



<b>The Dalles</b>							<b>Importance</b>		
<b>Non-Routine Fish</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>	<b>High</b>	<b>Medium</b>	<b>Low</b>
Replace East Shore Diffuser Gratings	x	x	x					x	
Hydraulic Eval Adult Fishway			x	x				x	
Install SCADA Fishway Control	x	x	x				x		
New entrance weir	x						x		
North dewater pump replace	x							x	
Spare diffuser valve	x							x	
Count station HVAC	x						x		
<b>Small Cap</b>									
Procure and Install Diffuser Valves	x							x	
Automate Aux. Water Supply System			x				x		
<b>John Day</b>									
<b>Non-Routine Fish</b>	<b>FY 07</b>	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>FY 11</b>	<b>FY 12</b>			
STS Refurbishment	x	x	x	x	x	x	x		
Install Count Station Brush			x					x	
Fill SE1 Wall Diffuser or rehab so functional			x					x	
Decision Document on N. Fish Count St		x						x	
<b>Small Cap</b>									
Install Penstock Isolation Valve			x	x	x				x
Spare SE1 Weir			x	x	x			x	
EW3 concrete bulkhead or wall								x	
Fishway auto upgrade							x		
North pump rehab							x		
<b>Large Capital</b>									
Construct Repaint Facility			x					x	
Rebuild So. Shore AWS Fish Pumps	x	x	x					x	
New North Shore Fish Count Station				x	x			x	